

**TARGET DAN REALISASI PNBP S/D DESEMBER TAHUN 2012**  
**DINAS KEHUTANAN PROVINSI SUMATERA BARAT**

| No. | No.KODE | KABUPATEN/KOTA            | TARGET 2012           |                     | REALISASI S/D DESEMBER 2012 |               |                     |                          |               |    | KET. |
|-----|---------|---------------------------|-----------------------|---------------------|-----------------------------|---------------|---------------------|--------------------------|---------------|----|------|
|     |         |                           | PSDH                  | DR                  | PSDH                        | %             | DR US \$            | DR (Rp)                  | %             |    |      |
| 1   | 2       | 3                         | 4                     | 5                   | 6                           | 7             | 8                   | 9                        | 10            | 11 |      |
| 1   | 03 01   | Kabupaten Agam            | 57,255,480            | 15,374,98           | 34,322,419.00               | 59.95         | 10,205.15           | 97,532,979.41            | 66.38         |    |      |
| 2   | 03 02   | Kabupaten Pasaman         | 20,134,200            | 4,402.00            | 19,535,949.00               | 97.03         | 1,612.06            | 15,059,840.68            | 36.62         |    |      |
| 3   | 03 03   | Kabupaten Limapuluh Kota  | 1,080,000             | 360.00              | 6,868,000.00                | 635.93        | 116.28              | 1,132,334.64             | 0             |    |      |
| 4   | 03 04   | Kabupaten Solok           | 19,594,000            | 4,460.00            | 30,546,911.00               | 155.90        | 1,377.52            | 13,275,647.48            | 0             |    |      |
| 5   | 03 05   | Kabupaten Padang Pariaman | -                     | 0                   | 0                           | 0             | 0                   | 0                        | 0             |    |      |
| 6   | 03 06   | Kabupaten Pesisir Selatan | 233,241,000           | 52,000.00           | 20,939,285.00               | 8.98          | 5,025.62            | 47,112,149.04            | 9.66          |    |      |
| 7   | 03 07   | Kabupaten Tanah Datar     | 29,950,000            | 6,400.00            | 18,761,000.00               | 62.64         | 29.63               | 285,781.35               | 0             |    |      |
| 8   | 03 08   | Kabupaten Sijunjung       | 2,465,900,000         | 574,100.00          | 5,670,156.00                | 0.23          | 1,224.98            | 11,327,100.70            | 0.21          |    |      |
| 9   | 03 09   | Kabupaten Kep. Mentawai   | 2,807,925,000         | 636,000.00          | 3,742,008,227.50            | 133.27        | 694,695.24          | 6,447,335,379.56         | 109.23        |    |      |
| 10  | 03 10   | Kota Bukittinggi          | -                     | 0                   | 0                           | 0             | 0                   | 0                        | 0             |    |      |
| 11  | 03 11   | Kota Padang Panjang       | -                     | 0                   | 0                           | 0             | 0                   | 0                        | 0             |    |      |
| 12  | 03 12   | Kota Sawahlunto           | 2,860,000             | 0                   | 5,621,960.00                | 196.57        | 0                   | 0                        | 0             |    |      |
| 13  | 03 13   | Kota Solok                | -                     | 0                   | 0                           | 0             | 0                   | 0                        | 0             |    |      |
| 14  | 03 14   | Kota Padang               | -                     | 0                   | 0                           | 0             | 0                   | 0                        | 0             |    |      |
| 15  | 03 15   | Kota Payakumbuh           | -                     | 0                   | 0                           | 0             | 0                   | 0                        | 0             |    |      |
| 16  | 03 16   | Kota Pariaman             | -                     | 0                   | 0                           | 0             | 0                   | 0                        | 0             |    |      |
| 17  | 03 17   | Kabupaten Dharmasraya     | 1,360,920,000         | 379,800.00          | 1,126,034,818.50            | 82.74         | 312,364.03          | 2,963,461,423.74         | 82.24         |    |      |
| 18  | 03 18   | Kabupaten Solok Selatan   | 2,843,789,760         | 809,954.88          | 7,459,409,853.00            | 262.31        | 2,386,136.65        | 22,293,738,403.75        | 294.60        |    |      |
| 19  | 03 19   | Kabupaten Pasaman Barat   | 336,000,000           | 82,000.00           | 215,016,120.00              | 63.99         | 57,025.26           | 535,187,144.76           | 69.54         |    |      |
|     |         | <b>JUMLAH</b>             | <b>10,178,649,440</b> | <b>2,564,851.86</b> | <b>12,684,734,699.00</b>    | <b>124.62</b> | <b>3,469,812.42</b> | <b>32,425,448,185.11</b> | <b>135.28</b> |    |      |

Padang, 12 Februari 2013

STAF PRODUKSI HASIL HUTAN

*ASMA, H. S.Sos*

NIP. 19610620/198101 2 001

**DAFTAR TARGET PENERIMAAN PSDH DAN DR TAHUN 2014**  
**DINAS KEHUTANAN KABUPATEN PASAMAN BARAT**

| NO | NAMA WAJIB BAYAR    | JENIS HASIL HUTAN                   | TARGET /<br>VOLUME     | PSDH 2014        |                            | DR 2014       |                         |
|----|---------------------|-------------------------------------|------------------------|------------------|----------------------------|---------------|-------------------------|
|    |                     |                                     |                        | TARIF ( Rp )     | JUMLAH ( Rp )              | TARIF ( USD ) | JUMLAH ( USD )          |
| 1  | UD. Wana Lestari II | Klp. Meranti<br>Klp. Rimba Campuran | 396,115<br>2.969,104   | 60.000<br>36.000 | 23.766.900<br>106.887.744  | 14<br>12      | 5.545,61<br>35.629,248  |
| 2  | Kayu Rakyat         | Klp. Meranti<br>Klp. Rimba Campuran | 4.628<br>2.645         | 60.000<br>36.000 | 277.680.000<br>95.220.000  | 14<br>12      | 64.792<br>31.740        |
|    | Jumlah              | Klp. Meranti<br>Klp. Rimba Campuran | 5.024,115<br>5.614,104 | 60.000<br>36.000 | 301.446.900<br>202.107.744 | 14<br>12      | 70.337,61<br>67.369,248 |

An.Kepala Dinas Kehutanan  
Kabupaten Pasaman Barat  
Sekretaris

  
**M. Mulhan, SE**

NIP. 19620202 199003 1 009

**DAFTAR TARGET PENERIMAAN PSDH DAN DR TAHUN 2015**  
**DINAS KEHUTANAN KABUPATEN PASAMAN BARAT**

| NO | NAMA WAJIB BAYAR    | JENIS HASIL HUTAN                   | TARGET /<br>VOLUME     | PSDH 2015        |                            | DR 2015       |                          |
|----|---------------------|-------------------------------------|------------------------|------------------|----------------------------|---------------|--------------------------|
|    |                     |                                     |                        | TARIF ( Rp )     | JUMLAH ( Rp )              | TARIF ( USD ) | JUMLAH ( USD )           |
| 1  | 2                   | 3                                   | 4                      | 5                | 6                          | 7             | 8                        |
| 1  | UD. Wana Lestari II | Klp Meranti<br>Klp. Rimba Campuran  | 455,532<br>3.414,469   | 60.000<br>36.000 | 27.331.920<br>122.920.884  | 14<br>12      | 6.377,448<br>40.973,628  |
| 2  | Kayu Rakyat         | Klp. Meranti<br>Klp. Rimba Campuran | 5.322<br>3.041         | 60.000<br>36.000 | 319.320.000<br>109.476.000 | 14<br>12      | 74.508<br>36.492         |
|    | Jumlah              | Klp. Meranti<br>Klp. Rimba Campuran | 5.777,532<br>6.455,469 | 60.000<br>36.000 | 346.651.920<br>232.396.884 | 14<br>12      | 80.885,448<br>77.465,628 |

An.Kepala Dinas Kehutanan  
Kabupaten Pasaman Barat  
Sekretaris

  
**Muliyan, SE**  
NIP. 19620202 199003 1 009

**DAFTAR TARGET PENERIMAAN PSDH DAN DR TAHUN 2016**  
**DINAS KEHUTANAN KABUPATEN PASAMAN BARAT**

| NO | NAMA WAJIB BAYAR    | JENIS HASIL HUTAN                   | TARGET /<br>VOLUME     | PSDH 2016        |                            | DR 2016       |                         |
|----|---------------------|-------------------------------------|------------------------|------------------|----------------------------|---------------|-------------------------|
|    |                     |                                     |                        | TARIF ( Rp )     | JUMLAH ( Rp )              | TARIF ( USD ) | JUMLAH<br>( USD )       |
| 1  | 2                   | 3                                   | 4                      | 5                | 6                          | 7             | 8                       |
| 1  | UD. Wana Lestari II | Klp Meranti<br>Klp. Rimba Campuran  | 501,085<br>3.755,916   | 60.000<br>36.000 | 30.065.100<br>135.212.976  | 14<br>12      | 7.015,19<br>45.070,992  |
| 2  | Kayu Rakyat         | Klp. Meranti<br>Klp. Rimba Campuran | 5.854,2<br>3.345,1     | 60.000<br>36.000 | 351.252.000<br>120.423.600 | 14<br>12      | 81.958,8<br>40.141,2    |
|    | Jumlah              | Klp. Meranti<br>Klp. Rimba Campuran | 6.355,285<br>7.101,016 | 60.000<br>36.000 | 381.317.100<br>255.636.576 | 14<br>12      | 88.973,99<br>85.212,192 |

An.Kepala Dinas Kehutanan  
Kabupaten Pasaman Barat  
Sekretaris

  
**Muliyan, SE**  
NIP. 19620202 199003 1 009

**DAFTAR TARGET PENERIMAAN PSDH DAN DR TAHUN 2017**  
**DINAS KEHUTANAN KABUPATEN PASAMAN BARAT**

| NO | NAMA WAJIB BAYAR    | JENIS HASIL HUTAN                   | TARGET /<br>VOLUME       | PSDH 2017        |                              | DR 2017       |                           |
|----|---------------------|-------------------------------------|--------------------------|------------------|------------------------------|---------------|---------------------------|
|    |                     |                                     |                          | TARIF ( Rp )     | JUMLAH ( Rp )                | TARIF ( USD ) | JUMLAH ( USD )            |
| 1  | 2                   | 3                                   | 4                        | 5                | 6                            | 7             | 8                         |
| 1  | UD. Wana Lestari II | Klp Meranti<br>Klp. Rimba Campuran  | 551,1935<br>4.131,5076   | 60.000<br>36.000 | 33.071.610<br>148.734.273,6  | 14<br>12      | 7.716,709<br>49.578,0912  |
| 2  | Kayu Rakyat         | Klp. Meranti<br>Klp. Rimba Campuran | 6.439,62<br>3.679,61     | 60.000<br>36.000 | 386.377.200<br>132.465.960   | 14<br>12      | 90.154,68<br>44.155,32    |
|    | Jumlah              | Klp. Meranti<br>Klp. Rimba Campuran | 6.990,8135<br>7.811,1176 | 60.000<br>36.000 | 419.448.810<br>281.200.233,6 | 14<br>12      | 97.871,389<br>93.733,4112 |

An.Kepala Dinas Kehutanan  
Kabupaten Pasaman Barat  
Sekretaris

  
**Muji'an, SE**

NIP. 19620202 199003 1 009



PEMERINTAH KABUPATEN PASAMAN BARAT  
**DINAS KEHUTANAN**  
Jl. Soekarno-Hatta Komplek Pertanian Sukomananti

Sukomananti, 12 Februari 2013

Nomor : 275/ Din-Hut / II / 2013.  
Lampiran : 2 ( dua ) berkas  
Perihal : Realisasi PNBP tahun 2012 dan  
Target / Perkiraan PNBP Tahun  
2014 s/d 2017.

**KEPADA :**

Yth. Bapak Kepala Dinas Kehutanan  
Provinsi Sumatera Barat  
di

**PADANG**

Dengan hormat,

Menindak lanjuti surat Bapak Nomor 971/279/PH-2013 tanggal 5 februari 2013, perihal seperti pokok surat diatas, bersama ini Kami kirimkan data Realisasi PNBP tahun 2012 dan target PNBP tahun 2014 s/d 2017 pada Dinas Kehutanan Kabupaten Pasaman Barat, sabagaiamana data terlampir.

Demikian surat ini Kami sampaikan, atas perhatiannya diucapkan terimakasih.

An. Kepala Dinas Kehutanan  
Kabupaten Pasaman Barat  
Sekretaris

  
**Mujiman, SE**  
NIP. 19620202 199003 1 009